Scrutiny Committee - 1st February 2011

## 9. Budget Setting Reports

Executive Portfolio Holder: Cllr Robin Munday, Resources & Legal Services

Strategic Director: Mark Williams, Chief Executive

Service Manager: Donna Parham, Finance and Corporate Services

Contact Details: donna.parham@southsomerset.gov.uk or 01935 462225

Please refer to the District Executive agenda for 3<sup>rd</sup> February 2011 for the following reports.

- Revenue Budget setting for 2011/12 and Capital Programme
- Revenue and Capital Budget Monitoring for 3<sup>rd</sup> Quarter

Donna Parham, Assistant Director (Finance and Corporate Services) will attend the meeting to answer member's questions.